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DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

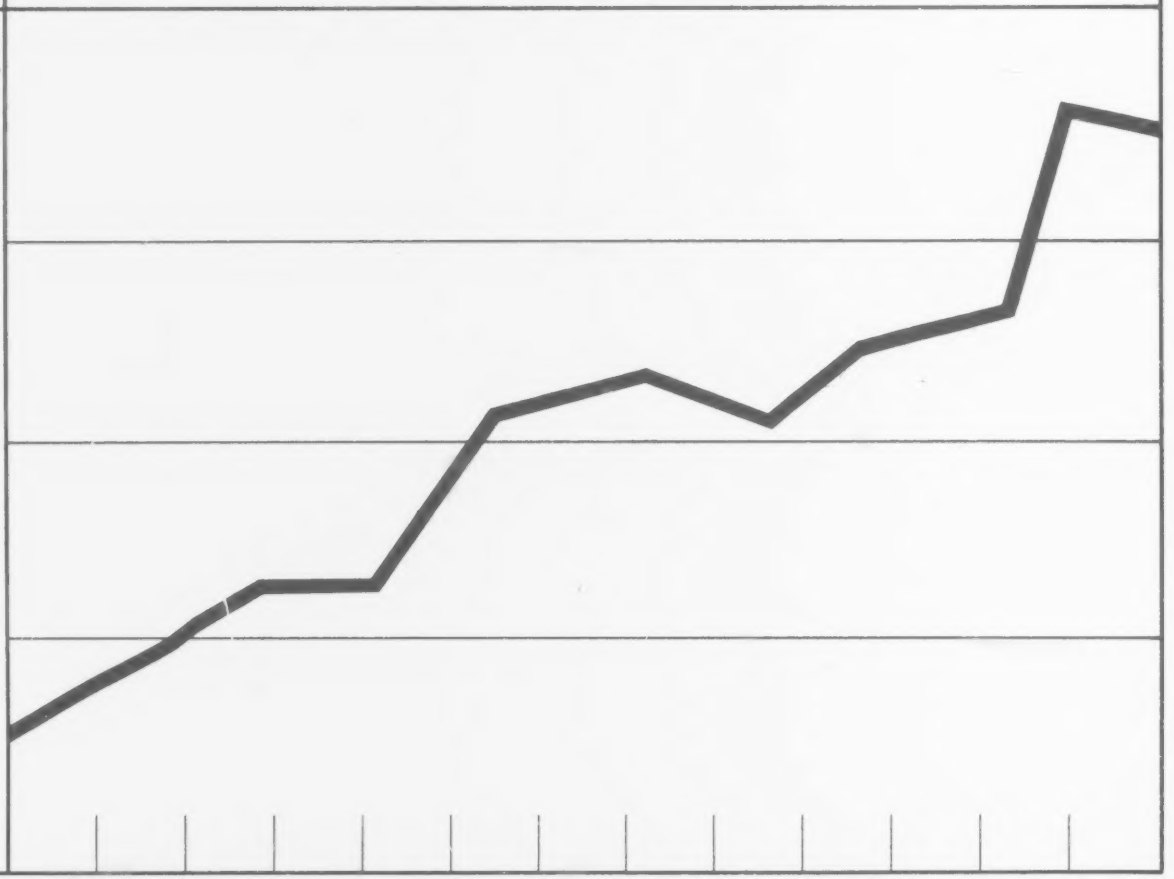
STATISTICAL REPORT

ANNUALIZED STATISTICAL REPORT
FISCAL YEAR 1986

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

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FISCAL YEAR 1986

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
GEORGE SINCLAIR, ACTING EXECUTIVE DIRECTOR

PREPARED BY

The Division of Research and Analysis

Office of Program Support

TABLE OF CONTENTS

1.	Chart 1	-	Budget Allocation Compared with Net Expenditures	p. 1
2.	Table 1	-	Public Assistance Payments	p. 2
3.	Table 2	-	Public Assistance Cases and Recipients	p. 3
4.	Chart 2	-	AFDC - Total	p. 4
5.	Table 3	-	AFDC - Total	p. 5
6.	Table 4	-	AFDC - Only	p. 6
7.	Chart 3	-	AFDC - UP	p. 7
8.	Table 5	-	AFDC - UP	p. 8
9.	Chart 4	-	EA/EAFC - FY 1984 - FY 1986	p. 9
10.	Table 6	-	Emergency Assistance Payments	p. 10
11.	Chart 5	-	GPA	p. 11
12.	Table 7	-	GPA	p. 12
13.	Table 8	-	GPA-E	p. 13
14.	Table 9	-	Medical Assistance	p. 14
15.	Table 10	-	Medical Assistance - SSI	p. 15
16.	Table 11-A	-	Reconsiderations	p. 16
17.	Table 11-B	-	Interim Changes	p. 17
18.	Chart 6	-	Food Stamp Households Certified	p. 18
19.	Table 12	-	Food Stamp Applications	p. 19
20.	Table 13	-	Food Stamp Participation	p. 20
21.	Table 16	-	Emergency Assistance - Category By Codes	p. 21
22.	Table 17	-	Emergency Assistance Applications	p. 22
23.	Table 18	-	Emergency Assistance Payments	p. 23
24.	Table 19	-	Investigations of Recipient Fraud	p. 24
25.	Table	-	Public Assistance to Adults (PAA)	p.25

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Provided for your information and use is selected annual data for Fiscal Year 1986.

The following explanations will facilitate use of this data:

- All Charts and Graphs are repeated from the June 1986 report
- Tables 1 and 2 are also repeated from the June report. They contain FY 86 year-to-date information and comparisons against the FY 86 budget.
- All columns that are "average" may not add to the column total due to rounding.
- A table on Public Assistance to Adults - PAA has been added at the end of the report.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

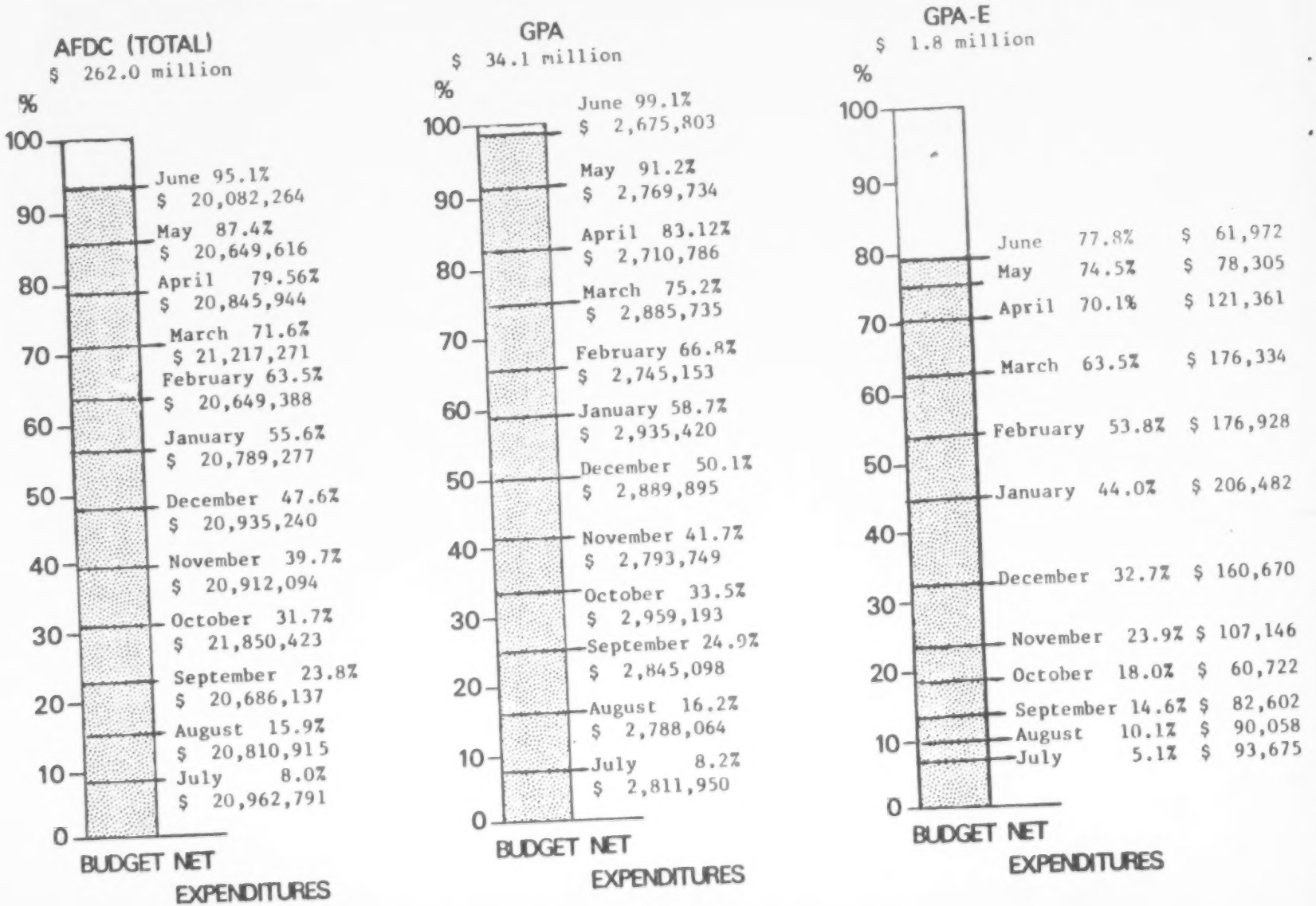

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

PROGRAM	NET EXPENDED June 1986	AVERAGE PAYMENT June '86	AVERAGE PAYMENT FY 1986	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR FY 1986	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,082,264	107.38	108.08	107.33	242,208,546	262,034,174	95.1
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,620,167	107.97	108.65	--	243,050,844	--	--
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	462,097	87.24	89.48	--	6,157,702	--	--
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,675,803	136.01	134.94	129.89	33,869,559	34,195,541	99.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	61,972	131.59	160.76	159.55	1,415,189	1,818,870	77.8
PUBLIC ASSISTANCE TO ADULTS — PAA	382,874	358.18	382.42	384.56	4,597,954	--	--
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	273,176	155.21	196.90	202.76	4,677,369	4,683,756	99.9
EMERGENCY ASSISTANCE — EA	121,512	146.40	174.30	146.58	2,589,624	2,527,567	102.5
GPA REFUGEES	46,958	158.11	146.47	151.02	599,938	906,120	66.2
GPA — E REFUGEES	2,873	84.50	91.47	116.96	59,273	140,352	42.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1986

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	68,185	69,514	- 1.9	187,021	192,586	- 2.9	192,150	203,449	94.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	66,972	68,190	- 1.8	181,724	186,813	- 2.7	186,415	--	--
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,213	1,324	- 8.4	5,297	5,773	- 8.3	5,735	--	--
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	19,256	20,181	- 4.6	19,674	20,623	- 4.6	20,916	21,939	95.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES STATE ONLY	347	403	- 13.9	471	561	- 16.0	734*	950	77.2
PUBLIC ASSISTANCE TO ADULTS — PAA	994	1,001	- .7	994	1,001	- .7	1,002	1,074	93.3
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,760	1,891	- 6.9	--	--	--	1,980	1,925	102.8
EMERGENCY ASSISTANCE — EA	830	1,052	- 21.1	--	--	--	1,237	1,437	86.1
GPA REFUGEES	169	196	- 13.8	297	365	- 18.6	341	500	68.2
GPA — E REFUGEES	10	13	- 23.1	34	45	- 24.4	54	100	54.0

* Does not include bonus payments

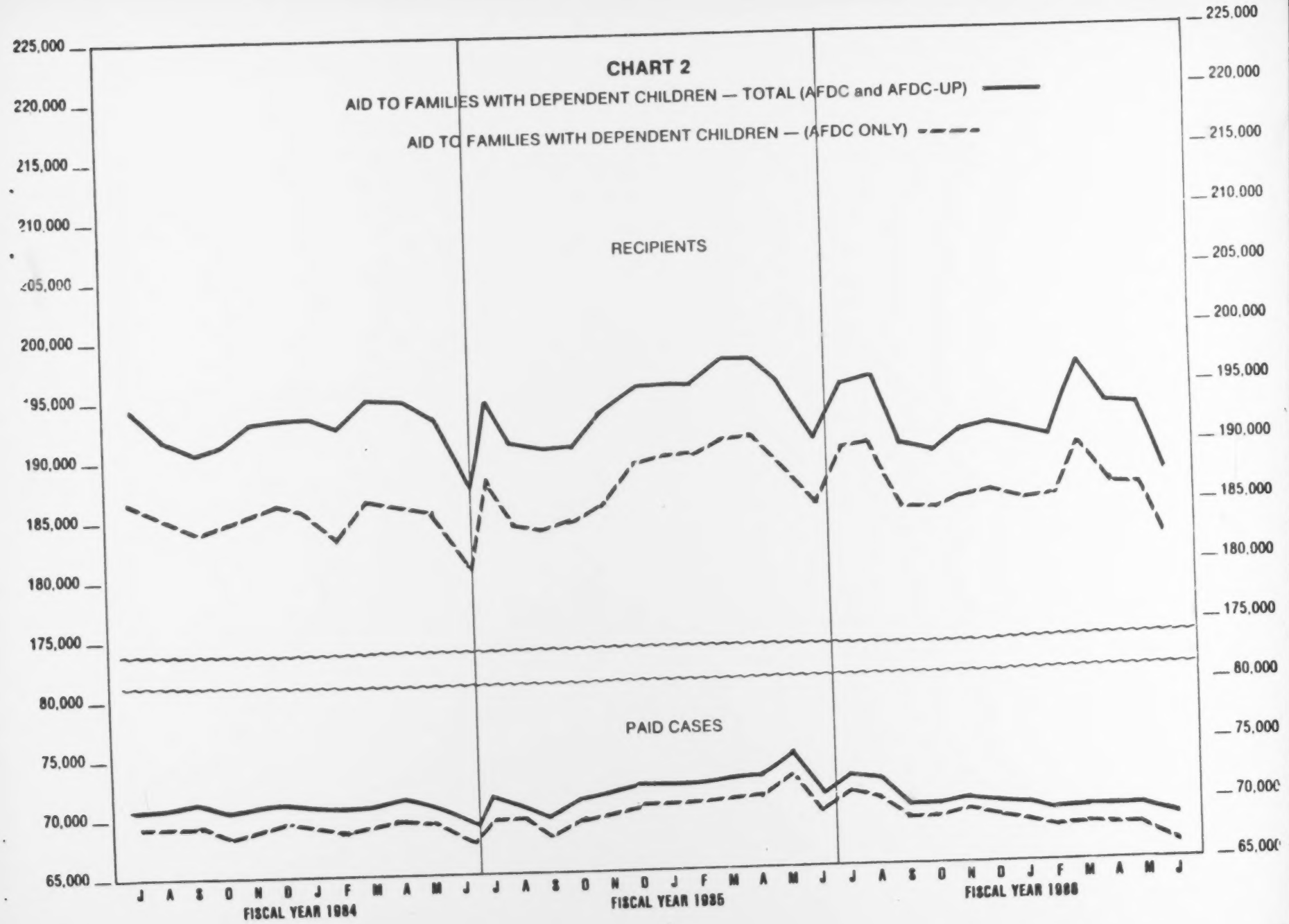
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
FISCAL YEAR 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	930	648	297	1464	611	1447	2607	1722	4329	5357027	103.13
Anne Arundel	2747	1888	1182	3230	1824	2935	5066	2790	7856	10378660	110.09
Baltimore	4798	3279	2070	4507	3359	4350	7026	4287	11313	15771944	116.18
Calvert	441	319	146	460	309	456	778	411	1189	1559480	109.30
Caroline	411	311	131	348	279	348	602	327	929	1171540	105.10
Carroll	521	348	242	437	318	426	698	410	1108	1437633	108.08
Cecil	1050	712	367	751	785	736	1305	746	2050	2588190	105.19
Charles	999	608	382	974	530	947	1694	887	2580	3445270	111.27
Dorchester	588	378	209	588	334	583	1010	559	1569	1959583	104.06
Frederick	1361	788	543	801	673	715	1183	675	1857	2414081	108.31
Garrett	426	277	154	398	245	396	769	506	1275	1543759	100.89
Harford	1549	1014	542	1323	1016	1313	2158	1240	3397	4406161	108.08
Howard	650	283	363	312	222	311	515	296	811	1084060	111.37
Kent	209	150	70	192	152	192	292	187	479	619666	107.88
Montgomery	3830	2125	1734	2888	2235	2829	4877	2656	7533	11966265	132.38
Prince George's	7407	5417	2868	7234	4963	6809	11825	6263	18088	24260767	111.77
Queen Anne's	274	226	53	313	213	308	501	297	797	994149	103.88
St Mary's	788	451	322	664	400	662	1175	666	1842	2315117	104.75
Somerset	256	215	77	360	224	356	622	362	985	1196797	101.29
Talbot	294	179	117	265	190	266	431	256	687	870238	105.62
Washington	1650	1005	670	1304	832	1276	2239	1341	3580	4547569	105.86
Wicomico	1134	729	538	1005	774	998	1822	882	2704	3367810	103.81
Worcester	533	291	225	366	308	364	665	331	996	1228267	102.81
Total Counties	32846	21641	13302	30182	20796	29023	49857	28097	77954	104484033	111.69
Baltimore City	20042	14959	5103	41377	16449	41055	74579	39617	114196	146894854	107.20
State	52888	36600	18405	71560	37245	70077	124436	67714	192150	251378888	109.02

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILD
FISCAL YEAR 1986

	APPLICATIONS			CASES		RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	659	511	166	1192	458	1181	2021	1192	3213	4167227	108.08
Anne Arundel	2683	1839	1140	3163	1773	2882	4939	2685	7624	10124739	110.67
Baltimore	4365	3123	1718	4367	3207	4216	6750	4022	10772	15130651	117.06
Calvert	439	314	143	447	301	444	743	387	1130	1499082	110.58
Caroline	372	298	103	343	269	343	590	316	906	1148009	105.55
Carroll	489	328	221	430	301	419	684	395	1080	1406317	108.53
Cecil	893	637	276	723	704	710	1250	694	1943	2475436	106.16
Charles	981	583	377	943	497	916	1613	825	2437	3293534	112.61
Dorchester	546	368	180	580	320	576	996	546	1542	1936095	104.64
Frederick	1279	780	463	792	661	708	1166	660	1826	2382052	108.73
Garrett	251	194	75	298	157	297	531	308	839	1077684	107.07
Harford	1399	966	435	1292	967	1286	2101	1186	3287	4293236	108.84
Howard	626	275	342	306	215	306	505	286	791	1058994	111.56
Kent	182	144	52	188	144	187	283	176	459	603175	109.43
Montgomery	3678	2067	1627	2830	2175	2775	4728	2555	7283	11637726	133.17
Prince George's	7254	5335	2758	7155	4863	6729	11630	6110	17741	23867344	112.11
Queen Anne's	261	220	45	307	207	302	487	287	774	967808	104.17
St Mary's	763	433	296	643	381	641	1123	623	1746	2214968	105.70
Somerset	229	201	59	350	209	347	602	343	945	1157148	102.05
Talbot	293	179	116	264	190	265	429	254	682	865558	105.68
Washington	1606	936	645	1223	748	1191	2045	1170	3215	4160206	107.82
Wicomico	1040	708	448	991	752	985	1798	856	2653	3313442	104.07
Worcester	502	288	200	364	304	362	661	328	988	1221651	103.01
Total Counties	30790	20727	11885	29191	19803	28068	47673	26204	73877	100002081	112.80
Baltimore City	19308	14660	4671	41005	16146	40689	73654	38884	112538	145157200	107.49
State	50098	35387	16556	70197	35949	68757	121327	65088	186415	245159281	109.59

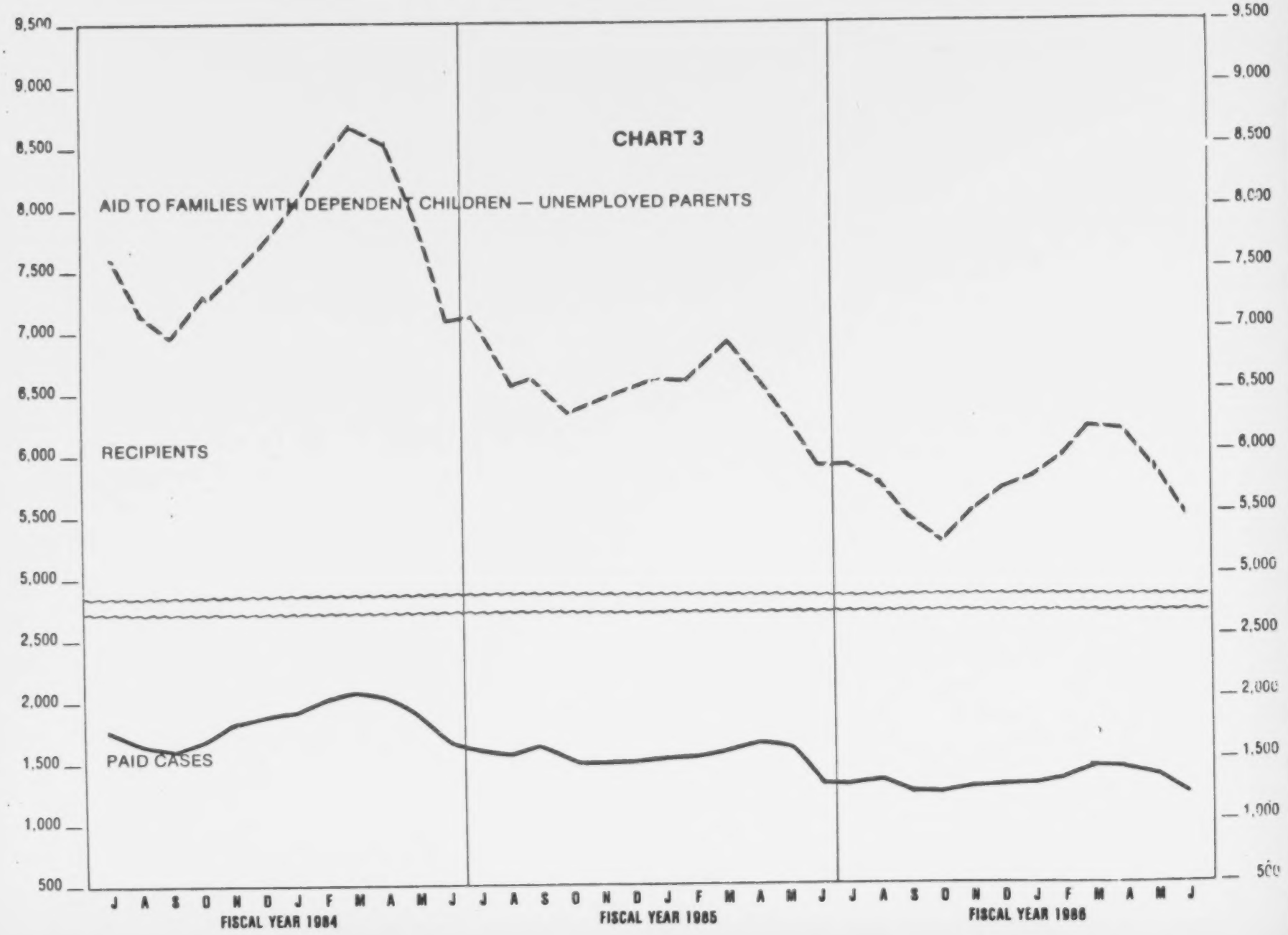
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
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FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

CORRECTED TABLE 5

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
FISCAL YEAR 1986

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE CHILDREN	AVERAGE ADULTS	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	271	137	131	272	153	265	586	530	1116	1189800	88.88
Anne Arundel	64	49	42	67	51	53	127	106	232	253921	91.14
Baltimore	433	156	352	140	152	134	276	265	541	641294	98.74
Calvert	2	5	3	12	8	12	35	25	59	60398	84.83
Caroline	39	13	28	5	10	5	12	11	23	23531	86.83
Carroll	32	20	21	8	17	7	14	15	29	31316	91.03
Cecil	157	75	91	28	81	26	55	52	107	112754	87.61
Charles	18	25	5	32	33	31	81	62	143	151736	88.37
Dorchester	42	10	29	8	14	7	14	14	27	23488	71.61
Frederick	82	8	80	10	12	8	17	15	32	32029	84.07
Garrett	175	83	79	100	88	99	239	198	436	466076	89.00
Harford	150	48	107	31	49	27	56	54	110	112925	85.29
Howard	24	8	21	5	7	5	11	10	20	25066	104.01
Kent	27	6	18	4	8	5	9	11	19	16491	71.08
Montgomery	152	58	107	58	60	54	149	102	250	328539	109.40
Prince George's	153	82	110	79	100	79	194	153	347	393422	94.35
Queen Anne's	13	6	8	5	6	6	14	10	23	26341	94.41
St Mary's	25	18	26	21	19	21	53	43	96	100149	87.39
Somerset	27	14	18	10	15	9	21	19	40	39649	83.12
Talbot	1	0	1	1	0	1	2	2	4	4680	95.51
Washington	44	69	25	81	84	85	194	171	364	387364	88.60
Wicomico	94	21	90	13	22	13	24	26	50	54368	90.16
Worcester	31	3	25	2	4	2	4	3	7	6616	76.05
Total Counties	2056	914	1417	991	993	954	2184	1893	4077	4481952	91.60
Baltimore City	734	299	432	372	303	366	925	733	1658	1737654	87.35
State	2790	1213	1849	1363	1296	1320	3109	2626	5735	6219606	90.38

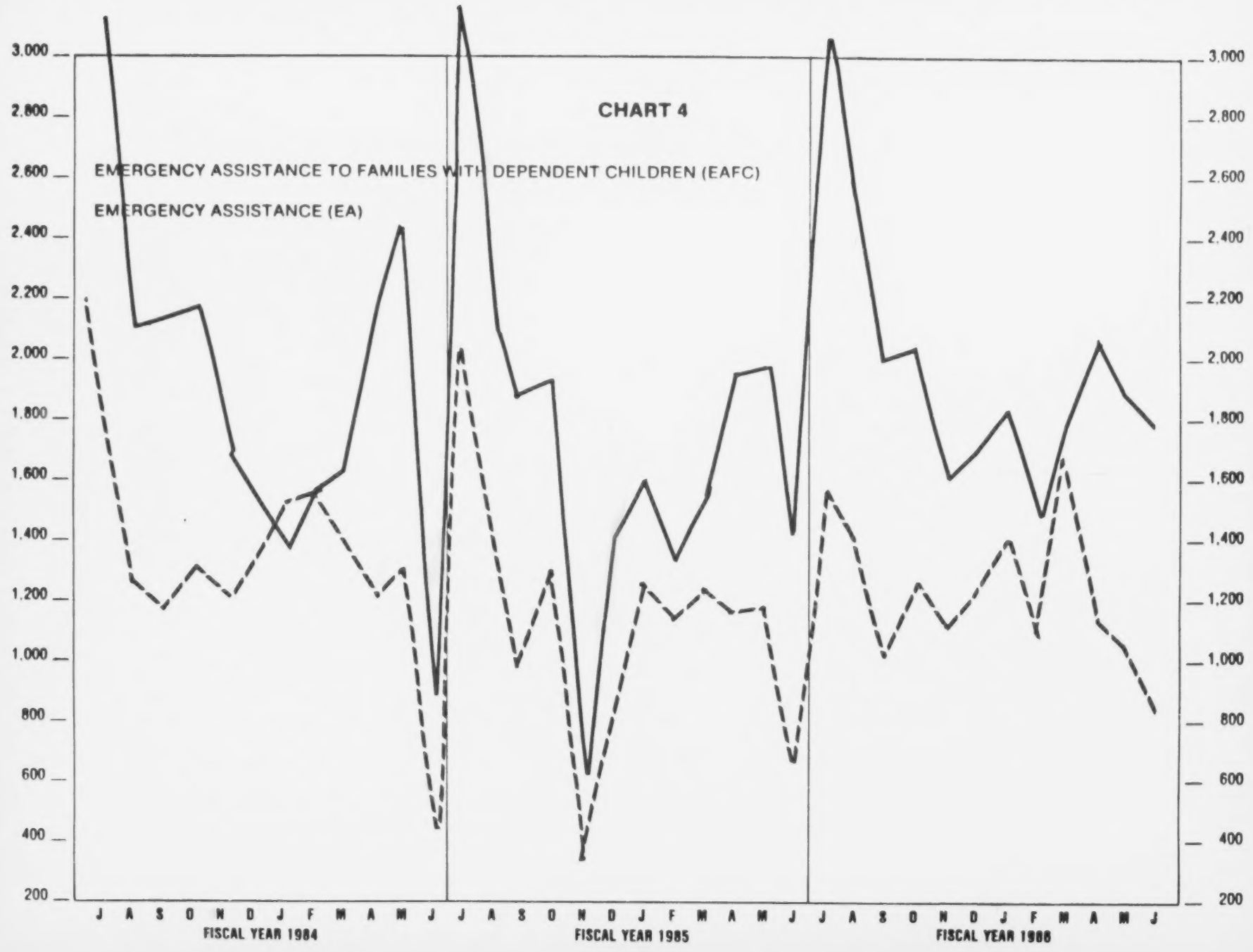
CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
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FISCAL YEAR 1984
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FISCAL YEAR 1985
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FISCAL YEAR 1986

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

Fiscal Year 1986

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	350	48,304.32	138.01	35	6,507.82	185.94
Anne Arundel	1,254	235,896.78	188.12	1,004	164,932.70	164.28
Baltimore	1,381	285,250.25	206.55	668	118,335.55	177.15
Calvert	58	8,647.75	149.10	11	1,683.00	153.00
Caroline	62	8,497.66	137.06	12	3,215.90	267.99
Carroll	72	15,793.23	219.35	17	6,282.00	369.53
Cecil	269	39,514.03	146.89	30	6,281.22	209.37
Charles	162	31,854.24	196.63	47	7,321.66	155.78
Dorchester	109	18,335.30	168.21	33	7,377.35	223.56
Frederick	219	28,090.06	128.27	21	5,088.48	242.31
Garrett	66	9,227.69	139.81	8	1,476.00	184.50
Harford	417	82,876.60	198.74	275	52,544.90	191.07
Howard	193	30,072.27	155.81	55	8,109.47	147.44
Kent	36	4,175.94	116.00	7	1,977.07	282.44
Montgomery	470	85,157.90	181.19	153	37,986.03	248.27
Prince George's	1,738	347,288.41	199.82	766	141,330.61	184.50
Queen Anne's	37	5,690.91	153.81	2	200.00	100.00
St. Mary's	256	37,479.95	146.41	74	12,934.28	174.79
Somerset	36	5,397.93	149.94	5	897.00	179.40
Talbot	44	7,525.91	171.04	10	1,876.60	187.66
Washington	261	38,605.25	147.91	85	14,271.42	167.90
Wicomico	452	92,587.93	204.84	298	60,574.30	203.27
Worcester	23	3,905.42	169.80	4	1,057.00	264.25
Total Counties	7,965	1,470,175.73	184.56	3,620	662,260.36	182.94
Baltimore City	15,790	3,207,192.96	203.12	11,230	1,927,363.59	171.63
State	23,755	4,677,368.69	196.90	14,850	2,589,623.95	174.39

*SOURCE: Division of Budget and Finance

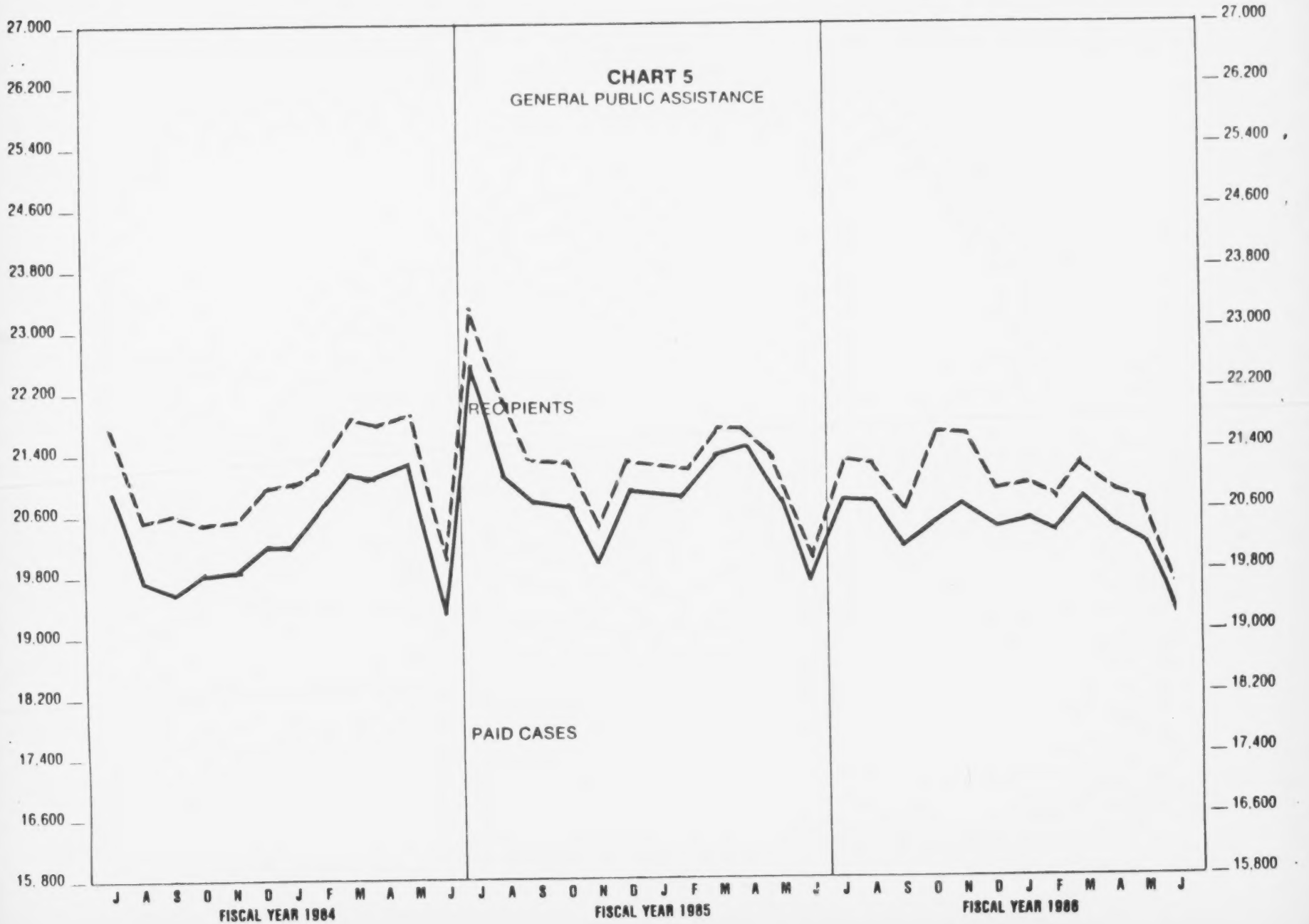
CHART 5
GENERAL PUBLIC ASSISTANCE
RECIPIENTS
PAID CASES
27,000
26,200
25,400
24,600
23,800
23,000
22,200
21,400
20,600
19,800
19,000
18,200
17,400
16,600
15,800
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FISCAL YEAR 1984
J A S O N D J F M A M J
FISCAL YEAR 1985
J A S O N D J F M A M J
FISCAL YEAR 1986

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
FISCAL YEAR 1986

	APPLICATIONS			CASES			RECIPIENTS	PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED	AVERAGE PAID	AVERAGE TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	321	201	141	143	165	147	158	199441	105.02
Anne Arundel	1343	969	462	633	824	540	569	981486	143.70
Baltimore	1819	1226	716	676	1065	650	686	1376386	167.18
Calvert	104	84	29	90	74	92	96	152347	131.67
Caroline	111	70	49	38	56	40	42	59615	119.23
Carroll	245	190	78	84	175	78	82	154762	156.96
Cecil	267	181	85	97	140	96	100	153431	127.43
Charles	435	262	149	139	203	153	160	229037	119.54
Dorchester	200	134	66	65	98	70	72	118684	137.05
Frederick	471	295	169	161	262	132	138	204981	124.08
Garrett	94	52	40	43	45	43	47	90600	162.37
Harford	527	287	232	208	233	201	209	289808	115.83
Howard	203	88	105	49	77	54	57	91599	135.10
Kent	80	42	43	19	38	21	21	29678	115.48
Montgomery	1730	1127	563	871	1155	873	1157	2312123	166.58
Prince George's	2019	1522	649	982	2172	910	932	1585982	141.77
Queen Anne's	100	83	20	56	74	56	58	84191	120.79
St Mary's	241	154	98	103	101	104	109	180727	138.28
Somerset	97	66	24	38	66	39	40	50394	104.12
Talbot	159	82	60	39	67	41	41	65483	131.76
Washington	467	235	255	96	212	108	116	144781	104.38
Wicomico	429	276	203	148	252	153	158	227231	119.66
Worcester	204	89	103	43	68	44	47	71210	127.62
Total Counties	11666	7715	4339	4821	7622	12976	5095	8853980	144.83
Baltimore City	23111	16983	6981	15491	15808	7557	16162	26356531	135.89
State	34777	24698	11320	20312	23430	20533	21257	35210511	138.04

TABLE 8
(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

FISCAL YEAR 1986

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES AVERAGE UNDER CARE	CASES CLOSED	RECIPIENTS AVERAGE PAID	RECIPIENTS AVERAGE TOTAL	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0
Anne Arundel	0	0	0	0	0	0	0	0	0
Baltimore	1008	318	503	283	143	115.08	127	279259	183.48
Calvert	0	0	0	0	0	0	0	0	0
Caroline	0	0	0	0	0	0	0	0	0
Carroll	0	0	0	0	0	0	0	0	0
Cecil	0	0	0	0	0	0	0	0	0
Charles	0	0	0	0	0	0	0	0	0
Dorchester	1	0	1	0	0	0	0	0	0
Frederick	0	0	0	0	0	0	0	0	0
Garrett	0	0	0	0	0	0	0	0	0
Harford	0	0	0	0	0	0	0	0	0
Howard	10	0	9	0	0	0	0	0	0
Kent	0	0	0	0	0	0	0	0	0
Montgomery	1586	833	727	366	1006	426.08	617	954756	129.06
Prince George's	0	0	0	0	0	0	0	0	0
Queen Anne's	0	0	0	0	0	0	0	0	0
St Mary's	0	0	1	0	0	0	0	0	0
Somerset	0	0	0	0	0	0	0	0	0
Talbot	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0	0	0
Wicomico	1	0	0	0	0	0	0	0	0
Worcester	0	0	0	0	0	0	0	0	0
Total Counties	2606	1151	1241	650	1149	541.17	743	1234016	138.34
Baltimore City	2362	2264	239	489	2363	200.58	205	397747	161.69
State	4968	3415	1480	1138	3512	741.75	948	1631763*	143.39

* This includes 1,929 average bonus payments of $160.75.

TABLE 9
MEDICAL ASSISTANCE
FISCAL YEAR 1986
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	RECEIVED LONG TERM	APPROVED COMMUNITY	APPROVED LONG TERM	ONE TIME ONLY COMMUNITY	ONE TIME ONLY LONG TERM	NOT APPROVED COMMUNITY	NOT APPROVED LONG TERM	TOTAL COMMUNITY	TOTAL LONG TERM
Allegany	3999	264	370	147	1818	2	1748	125	3936	274
Anne Arundel	5654	453	583	205	1966	25	2824	141	5373	371
Baltimore	7347	1372	684	681	2675	116	3956	599	7315	1396
Calvert	1209	72	166	42	444	9	595	29	1205	80
Caroline	692	153	0	0	291	147	422	7	713	154
Carroll	1407	140	92	103	329	0	966	35	1387	138
Cecil	1888	94	286	51	711	3	876	36	1873	90
Charles	2854	84	34	37	1400	3	1375	41	2809	81
Dorchester	1202	31	130	14	412	1	633	19	1175	34
Frederick	2344	153	188	110	716	4	1450	41	2354	155
Garrett	1626	40	191	30	720	0	718	6	1629	36
Harford	3238	134	979	75	608	3	1606	46	3193	124
Howard	1719	120	284	69	632	8	835	38	1751	115
Kent	775	24	76	19	309	0	435	5	820	24
Montgomery	7495	910	589	443	1967	136	3504	290	6060	869
Prince George's	11706	611	1114	125	3059	37	5388	305	11671	599
Queen Anne's	635	53	72	37	286	3	289	14	647	54
St Mary's	961	88	102	37	377	9	451	25	930	71
Somerset	994	61	96	43	317	2	564	15	977	60
Talbot	719	74	162	40	169	7	374	26	705	73
Washington	2864	221	348	119	1115	40	1293	58	2756	217
Wicomico	2246	144	281	86	875	4	1045	42	2201	132
Worcester	936	67	127	41	341	4	460	26	928	71
Total Counties	64510	5363	6954	2554	21537	563	31807	1969	62408	5218
Baltimore City	35635	2216	2831	924	12465	114	20104	1169	35400	2207
State	100145	7579	9785	3478	34002	677	51911	3138	97808	7425

TABLE 10
MEDICAL ASSISTANCE
FISCAL YEAR 1986
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	181	163	6	8	177
Anne Arundel	539	450	9	54	513
Baltimore	1073	923	22	115	1060
Calvert	54	49	2	3	54
Caroline	84	71	13	1	85
Carroll	144	124	0	10	134
Cecil	115	113	2	0	115
Charles	114	99	0	15	114
Dorchester	109	108	2	0	110
Frederick	167	161	6	0	167
Garrett	63	64	3	0	67
Harford	214	196	4	10	210
Howard	114	118	1	2	121
Kent	37	34	1	2	37
Montgomery	888	689	7	112	808
Prince George's	640	529	2	130	661
Queen Anne's	49	46	3	0	49
St Mary's	166	148	11	2	161
Somerset	93	93	0	0	93
Talbot	59	58	1	0	59
Washington	211	189	6	7	202
Wicomico	221	196	11	9	216
Worcester	89	94	0	3	97
Total Counties	5424	4715	112	483	5310
Baltimore City	3396	3396	0	0	3396
State	8820	8111	112	483	8706

T A B L E 11-A
RECONSIDERATIONS COMPLETED
FISCAL YEAR 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	19	2130	483	2613	2	0	1715	2744	534	454
Anne Arundel	66	5210	91	5301	1	0	1283	2777	682	1509
Baltimore	87	6178	167	6345	3	0	2046	3090	1023	1788
Calvert	7	618	17	635	0	0	267	609	165	100
Caroline	4	492	3	495	0	0	180	542	178	35
Carroll	39	652	6	662	0	0	241	467	102	233
Cecil	0	1172	25	1197	2	0	412	1516	276	137
Charles	7	1438	45	1483	2	0	608	499	365	113
Dorchester	9	983	9	992	0	0	351	833	83	149
Frederick	24	1237	12	1249	0	0	362	959	292	235
Garrett	2	490	150	640	0	0	393	850	311	109
Harford	11	1887	30	1917	17	0	917	1257	373	269
Howard	6	424	6	430	0	0	137	416	247	43
Kent	1	307	6	313	0	0	143	449	66	35
Montgomery	54	4103	64	4167	110	148	1126	1907	1194	1598
Prince George's	15	10309	43	10352	112	0	1595	3048	566	861
Queen Anne's	1	463	7	470	0	0	161	449	100	96
St Mary's	3	965	30	995	1	0	509	1053	145	121
Somerset	2	583	12	595	1	0	235	668	152	122
Talbot	0	418	2	420	0	0	204	473	176	114
Washington	11	1996	115	2111	1	0	857	2654	492	806
Wicomico	6	1480	17	1497	1	0	870	2102	321	217
Worcester	0	522	3	525	1	0	224	178	118	153
Total Counties	374	44057	1343	45404	254	148	14836	29540	7961	9297
Baltimore City	353	79193	631	79824	33	0	49342	22643	4511	3091
State	727	123250	1974	125228	287	148	64178	52183	12472	12388

* PRINCE GEORGE'S INFORMATION NOT AVAILABLE FOR DECEMBER 1985.

T A B L E 11-B
INTERIM CHANGES COMPLETED
FISCAL YEAR 1986

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-PA	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	171	7018	2748	9766	545	0	8591	13140	354	538	1461	255	0
Anne Arundel	378	17951	351	18302	2378	0	10921	7102	1067	357	2526	178	13
Baltimore	454	20745	1062	21807	2778	524	16586	11769	2889	539	3254	456	101
Calvert	52	2978	153	3131	282	0	1889	3043	1134	113	318	65	2
Caroline	48	2079	58	2137	76	0	1343	2226	426	168	322	18	1
Carroll	246	2891	91	2982	334	0	1770	2363	169	73	217	172	16
Cecil	15	5114	413	5527	491	0	3610	6130	177	418	174	202	2
Charles	79	5528	261	5789	476	0	4111	5433	541	1181	412	254	0
Dorchester	76	4726	132	4858	327	0	3572	4625	2495	154	617	47	0
Frederick	112	4739	95	4834	583	0	3044	4650	395	235	1033	133	5
Garrett	14	1716	1285	3001	122	0	2331	4134	126	288	113	178	6
Harford	95	9821	353	10174	970	0	6687	7426	275	636	358	136	0
Howard	114	2084	70	2154	188	0	1538	2058	181	166	220	85	1
Kent	3	1276	55	1331	66	0	876	1464	298	63	76	26	1
Montgomery	374	17418	469	17887	4404	5603	14638	11500	3387	991	3571	249	0
Prince George's	120	21301	250	21551	1837	0	11841	4915	1550	353	4912	467	138
Queen Anne's	15	2061	68	2129	208	0	1240	1706	339	95	90	41	0
St Mary's	39	4856	340	5196	529	0	3650	5549	781	87	411	16	36
Somerset	12	2022	133	2155	158	0	1543	2895	650	70	102	94	1
Talbot	0	1522	4	1526	131	0	1081	1754	565	301	66	27	5
Washington	68	5925	774	6699	342	0	4401	7423	396	513	300	251	19
Wicomico	60	9475	191	9666	489	0	8535	9725	1352	324	706	87	0
Worcester	0	2781	29	2810	109	0	1921	2039	823	218	447	102	11
Total Counties	2545	156027	9385	165412	17823	5502	115719	123069	20370	7881	21706	3539	358
Baltimore City	1416	220618	2691	223309	54458	1388	218112	109561	10463	1639	10372	1353	277
State	3961	376645	12076	388721	72281	6890	333831	232630	30833	9520	32078	4892	635

* PRINCE GEORGE'S INFORMATION NOT AVAILABLE FOR DECEMBER 1985.

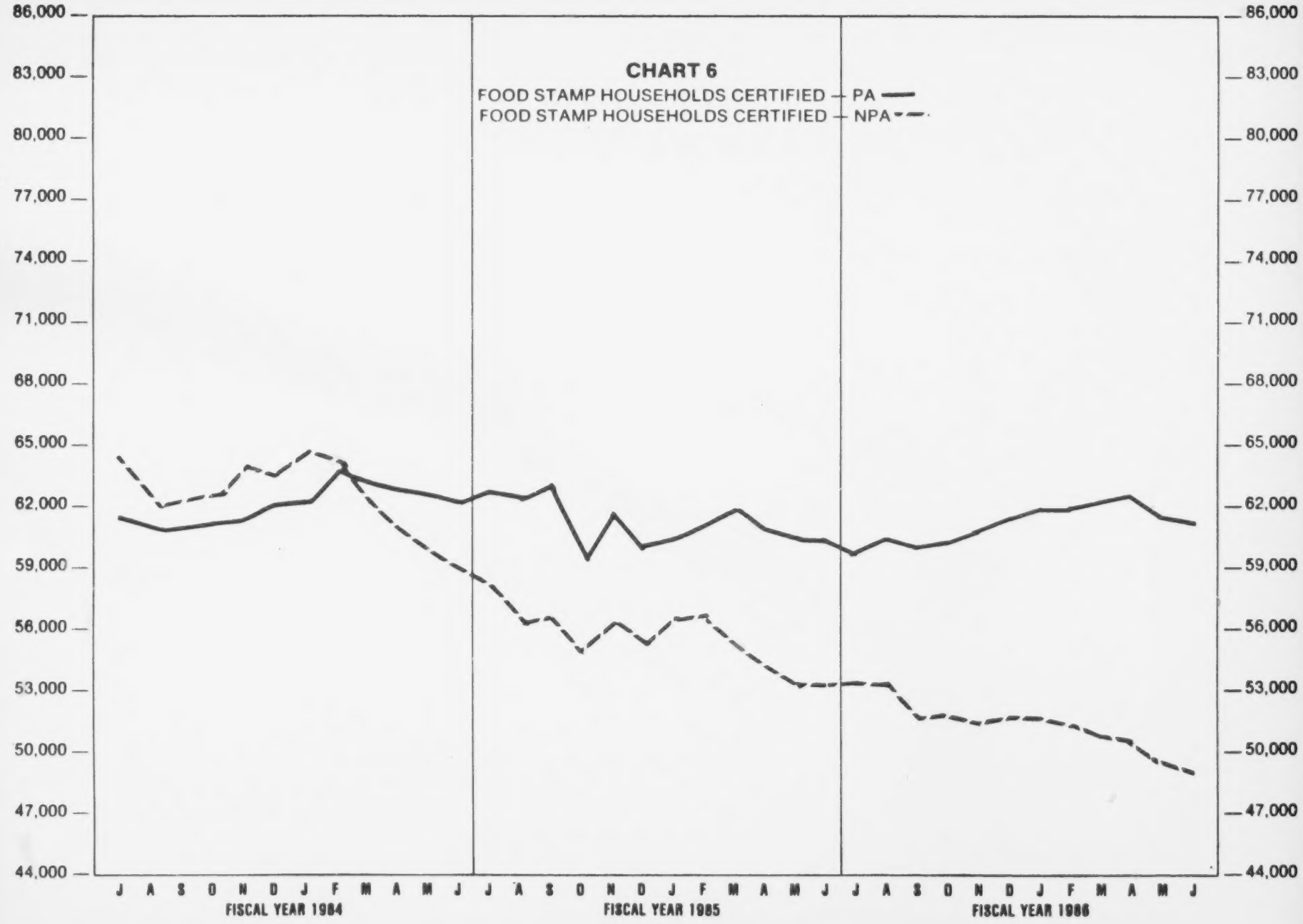
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED – PA
FOOD STAMP HOUSEHOLDS CERTIFIED – NPA
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
47,000
44,000
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1984
FISCAL YEAR 1985
FISCAL YEAR 1986

TABLE 12
FOOD STAMP PROGRAM
FISCAL YEAR 1986

	APPLICATIONS DISPOSED OF							
	PUBLIC ASSISTANCE (PA)				NON-PUBLIC ASSISTANCE (NPA)			
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	TOTAL	RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	210	195	33	228	2076	1591	493	2084
Anne Arundel	1345	1031	390	1421	4578	3322	1492	4822
Baltimore	2767	2032	1110	3142	6720	5152	2516	7668
Calvert	91	86	19	105	691	456	252	708
Caroline	127	114	18	132	1152	950	252	1202
Carroll	168	156	37	193	808	519	381	900
Cecil	193	204	16	220	1683	1226	492	1718
Charles	178	186	9	195	2005	1454	545	1999
Dorchester	205	147	58	205	1272	841	457	1298
Frederick	421	264	144	408	1493	820	718	1538
Garrett	34	44	0	44	934	691	210	901
Harford	478	337	143	480	2311	1226	1036	2262
Howard	120	109	10	119	1101	728	470	1198
Kent	79	39	42	81	503	323	181	504
Montgomery	1468	1700	313	2013	7149	3288	3545	6833
Prince George's	2858	2731	611	3342	11185	7420	4612	12032
Queen Anne's	77	71	12	83	444	344	90	434
St Mary's	257	185	96	281	1205	844	443	1287
Somerset	98	90	11	101	2096	1744	363	2107
Talbot	59	46	15	61	577	371	206	577
Washington	705	433	295	728	3456	2781	781	3562
Wicomico	374	297	100	397	2696	2036	755	2791
Worcester	220	120	81	201	810	597	243	840
Total Counties	12532	10617	3563	14180	56945	38724	20533	59265
Baltimore City	19422	14993	5116	20109	26409	19982	7686	27668
State	31954	25610	8679	34289	83354	58706	28219	86933

PA DATA-INCOMPLETE

PA Food Stamp Data is incomplete due to AIMS implementation which was not completed until January 1986.

TABLE 13
FOOD STAMP PROGRAM
FISCAL YEAR 1986

LOCAL DEPARTMENT	AVERAGE CERTIFIED HOUSEHOLDS PA	NPA	TOTAL	AVERAGE PARTICIPATING HOUSEHOLDS PA	NPA	TOTAL	AVERAGE PARTICIPATING INDIVIDUALS PA	NPA	TOTAL	$ VALUE OF COUPONS TOTAL
Allegany	1164	2045	3209	1147	2042	3188	3517	5006	8524	4876205
Anne Arundel	2131	2020	4152	2141	1968	4109	5927	4396	10323	6283356
Baltimore	3325	3065	6389	3411	3023	6434	8895	6234	15129	10019940
Calvert	229	427	657	229	425	654	656	1259	1915	1028921
Caroline	186	505	691	187	503	690	544	1135	1679	834658
Carroll	247	490	737	249	494	743	660	1181	1841	942377
Cecil	499	963	1462	477	893	1370	1433	2300	3734	2151886
Charles	573	1029	1601	564	1042	1606	1631	2768	4399	2584417
Dorchester	340	625	964	342	627	969	1004	1297	2301	1182859
Frederick	467	790	1257	474	786	1260	1302	1979	3281	1775098
Garrett	282	706	988	275	710	985	928	2179	3107	1691250
Harford	878	1309	2187	891	1309	2200	2417	3322	5739	3299072
Howard	202	465	667	200	467	667	561	1006	1567	907600
Kent	95	290	386	96	288	384	255	616	871	417125
Montgomery	2586	2312	4897	2573	2335	4908	6744	4662	11407	6856379
Prince George's	4586	3043	7628	4435	2930	7365	12667	7009	19676	12530802
Queen Anne's	160	334	494	158	331	488	429	808	1238	667269
St Mary's	358	623	981	358	624	981	1051	1822	2873	1597308
Somerset	204	600	804	200	631	831	590	1504	2094	1041206
Talbot	137	366	503	136	360	496	372	853	1225	621997
Washington	993	1633	2626	990	1644	2634	2886	4184	7070	3786537
Wicomico	624	1553	2177	642	1525	2167	1865	3333	5198	2862716
Worcester	197	452	649	205	440	645	585	1030	1615	862074
Total Counties	20464	25645	46109	20377	25396	45774	56922	59883	116805	68821052
Baltimore City	40817	25700	66517	40525	25108	65634	100357	56979	157336	104624739
State	61281	51345	112626	60903	50505	111407	157279	116862	274141	173445791

TABLE 16
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

Fiscal Year 1986

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EA#6.	47	3,840	24	583	5	-	+ 73	75	156	4,803	12.97
EA: ADULTS	91	7,408	50	843	234	2	+ 51	72	689	9,440	25.50
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-	-
EA TOTAL	138	11,248	74	1,426	239	2	+ 124	147	845	14,243	38.47
EAFC	241	10,936	99	4,631	60	16	6,630	158	+ 13	22,784	61.53
GRAND TOTAL	379	22,184	173	6,057	299	18	6,754	305	858	37,027	100.00

+ coding errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

FISCAL YEAR 1986

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		T O T A L	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	10	8	49	40	1	1	63	53	2	2	0	0	338	304	2	2	6	5	471	415
Anne Arundel	35	31	1368	1148	63	54	27	24	15	15	3	2	368	227	12	11	14	11	1905	1523
Baltimore	46	30	2344	1440	74	35	36	28	21	4	5	2	699	323	6	5	21	15	3252	1882
Calvert	2	2	7	7	0	0	11	10	0	0	0	0	22	18	1	1	2	1	45	39
Caroline	2	1	53	15	0	0	8	4	3	2	0	0	110	55	0	0	2	2	178	79
Carroll	3	3	69	61	0	0	2	2	1	1	0	0	24	24	1	0	7	7	107	98
Cecil	4	4	45	34	0	0	1	1	7	5	0	0	274	208	1	1	4	4	336	257
Charles	22	7	185	55	56	34	59	38	9	4	0	0	130	73	2	2	8	2	471	215
Dorchester	3	3	52	45	4	3	22	20	13	12	0	0	64	57	3	3	6	6	167	149
Frederick	8	4	141	36	1	1	3	0	26	8	0	0	196	175	3	1	14	5	392	230
Garrett	4	2	15	9	0	0	9	7	1	1	1	1	74	52	2	1	4	3	110	76
Harford	21	16	944	559	23	11	15	8	32	26	1	1	324	162	10	9	15	11	1385	803
Howard	2	0	339	128	1	1	4	1	4	1	1	0	259	104	0	0	2	1	612	236
Kent	0	0	5	3	1	1	0	0	1	0	0	0	25	19	0	0	2	2	34	25
Montgomery	22	6	739	287	7	1	36	14	27	9	5	3	439	167	4	3	41	20	1320	510
Prince George's	15	10	2548	2029	3	3	4	3	6	5	6	3	645	403	3	0	43	43	3273	2499
Queen Anne's	3	1	2	2	1	1	1	0	0	0	0	0	31	25	0	0	0	0	38	29
St. Mary's	15	12	184	129	8	6	16	14	8	7	0	0	134	101	1	1	6	4	372	274
Somerset	7	5	7	6	1	1	3	2	4	4	0	0	25	22	0	0	1	1	50	41
Talbot	2	1	24	21	1	0	2	2	4	4	1	1	35	28	1	1	1	1	71	59
Washington	8	2	349	161	6	0	18	11	22	5	4	1	461	150	6	0	2	1	876	331
Wicomico	30	18	1200	644	5	3	48	20	44	20	2	2	608	385	2	1	29	19	1968	1112
Worcester	3	1	34	5	5	1	2	1	1	0	0	0	49	16	0	0	3	1	97	25
Total Counties	269	167	10703	6864	261	157	390	263	251	135	29	16	5334	3098	60	42	233	165	17530	10907
Baltimore City	226	212	16020	15320	20	16	6007	5794	167	164	4	2	3890	3656	267	263	724	693	27325	26120
State	495	379	26723	22184	281	173	6397	6057	418	299	33	18	9224	6754	327	305	957	858	+45007	37027

*PENDING ELIGIBILITY

+includes 152 requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

Fiscal Year 1986

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: EA Reg.	$ 5,585	$ 389,191	$ 3,893	$ 59,798	$ 647	-	+ $ 8,443	$ 7,145	$ 98,866	$ 573,568
EA: ADULTS	15,874	1,250,692	7,392	157,881	22,263	217	+ 8,679	7,734	437,165	1,907,897
EA: REFUGEES	-	-	-	-	-	-	-	-	-	-
EA TOTAL	21,459	1,639,883	11,285	217,679	22,910	217	+ 17,122	14,879	563,031	2,481,465
EAFC	51,718	2,432,205	21,693	1,140,772	8,507	2,482	805,591	29,041	+ 6,450	4,498,459
GRAND TOTAL	73,177	4,072,088	32,978	1,358,451	31,417	2,699	822,713	43,920	542,481	6,979,924

+ coding errors

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD
Fiscal Year 1986

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	33	9	11	11	6	6	7	2	2	4	4	4	125	77	41
Anne Arundel	36	22	13	31	13	19	15	5	11	15	8	9	146	183	85
Baltimore	61	20	9	50	39	5	20	11	4	30	27	1	273	178	32
Calvert	5	7	1	1	4	-	1	1	-	-	3	-	9	16	5
Caroline	10	3	3	13	4	-	5	3	-	8	1	-	51	22	7
Carroll	6	3	7	8	5	5	2	1	2	6	4	3	17	88	32
Cecil	1	10	-	1	6	-	-	2	-	1	4	-	1	55	-
Charles	6	3	1	6	9	-	3	2	-	3	7	-	45	67	-
Dorchester	2	4	7	3	5	-	1	1	-	2	4	-	41	53	3
Frederick	3	1	-	-	-	-	-	-	-	-	-	-	43	2	11
Garrett	2	2	1	8	2	-	3	2	-	5	-	-	32	17	-
Harford	20	13	-	8	6	-	5	1	-	3	5	-	62	73	-
Howard	4	9	2	2	3	1	-	1	-	2	2	1	5	22	2
Kent	3	-	3	3	2	-	2	-	-	1	2	-	8	10	12
Montgomery	40	8	2	74	12	7	46	3	2	28	9	5	266	121	37
Prince George's	125	11	20	133	42	28	66	6	10	67	36	18	403	441	121
Queen Anne's	2	2	1	3	1	1	-	1	1	3	-	-	8	2	12
St. Mary's	10	1	9	6	5	5	2	1	1	4	4	4	48	17	39
Somerset	7	11	3	3	2	1	2	1	-	1	1	1	11	85	43
Talbot	1	-	-	3	-	1	3	-	1	-	-	-	10	12	3
Washington	8	14	2	4	10	-	4	-	-	-	10	-	45	61	0
Wicomico	37	5	10	16	9	2	12	5	2	6	4	-	51	77	7
Worcester	11	3	3	7	5	1	2	2	-	4	3	-	74	53	18
Total Counties	433	161	108	394	190	82	201	51	36	193	138	46	1774	1732	510
Baltimore City	688	47	13	496	358	12	133	57	3	363	302	9	2133	2337	61
Special Projects															
State	1121	208	121	890	548	94	334	108	39	556	440	55	3907	4069	571

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

PUBLIC ASSISTANCE TO ADULTS - PAA
FISCAL YEAR 1986

		APPLICATIONS			CASES	
		RECEIVED	APPROVED	NOT APPROVED	AVERAGE UNDER CARE	CLOSED
Allegany	1	26	27	1	27	14
Anne Arundel	2	39	44	3	86	31
Baltimore	3	43	51	5	131	58
Calvert	4	4	5	0	11	4
Caroline	5	11	10	0	12	5
Carroll	6	21	27	1	55	21
Cecil	7	1	3	0	2	3
Charles	8	8	8	0	11	7
Dorchester	9	13	10	0	16	11
Frederick	10	16	14	3	31	5
Garrett	11	5	5	0	3	2
Harford	12	22	18	0	18	8
Howard	13	2	4	0	21	5
Kent	14	2	1	0	1	1
Montgomery	15	33	42	2	71	27
Prince George's	16	22	20	1	53	14
Queen Anne's	17	3	2	1	2	1
St Mary's	18	6	5	3	8	2
Somerset	19	0	1	0	2	1
Talbot	20	0	0	0	0	0
Washington	21	17	17	0	13	11
Wicomico	22	6	8	0	11	10
Worcester	23	0	0	0	0	0
Total Counties		300	322	20	584	241
Baltimore City	30	115	113	6	424	110
State		415	435	26	1009	351